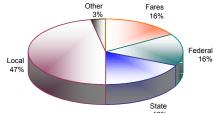
County of Volusia, dba: VOTRAN

ID Number: 4032 www.votran.org 950 Big Tree Road South Daytona, FL 32119

Chief Executive Officer: Kenneth R. Fischer, General Manager

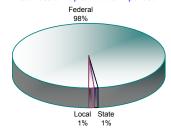
(904)756-7496 **System Wide Information Modal Information General Information** Financial Information Characteristics Demand Vanpool Response Urbanized Area (UZA) Statistics — 1990 Census \$4,950,282 \$46,022 **Fare Revenues Earned** \$7,317,569 Operating Expense Daytona Beach, FL Directly Operated \$1.550.202 Capital Funding \$6,808,034 \$0 Square Miles 128 Purchased Transportation 361,122 Annual Passenger Miles 15.611.101 3.197.978 518 180 Population 221.341 **Total Fare Revenues Earned** \$1.911.324 Annual Vehicle Revenue Miles 2,531,865 2.090.569 87.880 Population Ranking out of 405 UZAs Annual Unlinked Trips 4.046.072 308.277 10.400 116 Other UZA's Served: 350, 37 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 11,793 1,079 40 Passenger Fares \$1.911.324 Annual Vehicle Revenue Hours 165.554 114.499 1.300 Local Funds 5,565,042 Fixed Guideway Directional Route Miles 0.0 N/A N/A State Funds **Service Area Statistics** 2.103.310 Vehicles Available for Maximum Service 63 80 3 Federal Assistance Square Miles 1,207 1,871,986 Average Fleet Age in Years 47 5 1 20 Population 420,431 Other Funds 320.918 Vehicles Operated in Maximum Service 51 66 3 **Total Operating Funds Expended** \$11,772,580 Peak to Base Ratio 1 1 N/A N/A Percent Spares 24% 21% 0% Service Consumption Incidents 13 15 0 Annual Passenger Miles 19,327,259 **Summary of Operating Expenses** Patron Fatalities 0 0 4.364.749 Salaries, Wages and Benefits \$6,296,998 Annual Unlinked Trips 12,912 Average Weekday Unlinked Trips Materials and Supplies 1,713,852 **Performance Measures** Average Saturday Unlinked Trips 11,133 Purchased Transportation 2,989,374 Average Sunday Unlinked Trips 2,187 Other Operating Expenses 1,313,649 Service Efficiency **Total Operating Expenses** \$12.313.873 Operating Expense per Vehicle Revenue Mile \$2.89 \$2.37 \$0.52 Operating Expense per Vehicle Revenue Hour \$44.20 \$43.23 \$35.40 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 4,710,314 Cost Effectiveness Annual Vehicle Revenue Hours 281,353 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.47 \$1.55 \$0.09 Vehicles Available for Maximum Service \$40,369 146 Local Funds Operating Expense per Unlinked Passenger Trip \$1.81 \$16.06 \$4.43 Vehicles Operated in Maximum Service 120 State Funds 102,733 Federal Assistance 2 Service Effectiveness Base Period Requirement 7,206,225 **Total Capital Funds Expended** \$7,349,327 Unlinked Passenger Trips per Vehicle Revenue Mile 1.60 0.15 0.12 Unlinked Passenger Trips per Vehicle Revenue Hour 24.44 2 69 8.00 **Vehicles Operated in Maximum Service Uses of Capital Funds** Bus Directly **Purchased** Rolling **Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated Transportation Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Bus 46 Bus \$4,201,413 \$2,606,621 \$6.808.034 5 \$0.50 2.00 \$3.50 Demand Response 33 33 Demand Response 0 \$3.00 Vanpool Vanpool \$0.40 \$4,201,413 \$2,606,621 \$6.808.034 Total Total \$2.50 \$0.30 \$2.00 1.00 \$1.50 \$0.20 \$1.00





¹ Excludes Federal capital funds used to pay for operating expenses.

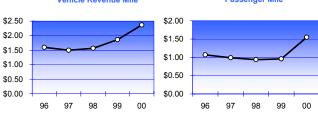
Sources of Capital Funds Expended



² Includes Federal capital funds used to pay for operating expenses.

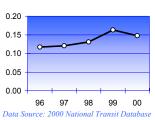
0.50 \$0.10 \$0.50 \$0.00 0.00 \$0.00 97 98 99 96 97 98 00 97 **Demand Response**





Passenger Trips per Vehicle Revenue Mile

98 99 00



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